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Republic of the Philippines
SANGGUNIANG PANLALAWIGAN
PROVINCE OF NEGROS ORIENTAL

Res. No. 1036

EXCERPTS FROM THE JOURNAL OF THE SANGGUNIANG PANLALAWIGAN SESSION ON:

Date: December 27, 2022 – 2:15 P.M.

Classification: Special Session

RECORD OF ATTENDANCE:

HON. CARLO JORGE JOAN L. REYES
Vice Governor & Presiding Officer
Present

- | | | | |
|----------------------------|-----------|----------------------------------|-----------|
| HON. MANUEL L. SAGARBARRIA | - Present | HON. JAIME L. REYES | - Present |
| HON. JULIUS C. SABAC | - Present | HON. NYRTH CHRISTIAN R. DEGAMO | - Present |
| HON. KIT MARC B. ADANZA | - Present | HON. WOODROW S. MAQUILING, SR. | - Present |
| HON. PETER PAUL F. RENACIA | - O.B. | HON. APOLINARIO P. ARNAIZ, JR. | - Present |
| HON. CARLO REMONTAL | - Present | HON. JESSICA JANE J. VILLANUEVA | - Present |
| HON. ADEM B. MAXINO (SK) | - Present | HON. BRUNO G. BOUFFARD III (PCL) | - Absent |

RESOLUTION NO. 1036

“Presented for legislative authorization before the August Body was Supplemental Budget No. 8 of the General Fund for Calendar Year 2022 in the amount of ₱241,639,230.30 for priority projects and expenditures of the provincial government;

“Funds having been certified as available by the Provincial Accountant per Certification dated November 18, 2022;

“On motion of Honorable Member Nyrrth Christian R. Degamo, seconded by Honorable Member Apolinario P. Arnaiz, Jr., the Sangguniang Panlalawigan, in session duly assembled

“RESOLVES, To enact the following Appropriation Ordinance:

APPROPRIATION ORDINANCE NO. 20
(Series of 2022)

AN ORDINANCE APPROPRIATING THE AMOUNT OF ₱241,639,230.30 TO FUND PRIORITY PROJECTS AND NECESSARY EXPENDITURES OF THE PROVINCIAL GOVERNMENT.

“Be it enacted by the Sangguniang Panlalawigan that:

Section 1. The sum of p311,867,405.98 representing unexpended allocation of Current Legislative Appropriations is hereby reverted to the unappropriated balance of the General Fund, to wit:

**Provincial Agricultural Production Direct
Intervention Program**

5,000 Packets Agricultural Input	
Bio-N Inoculant.....	₱ 500,000.00
Capability Building, Technology Training and Seminars.....	300,000.00

Development of Rice and Fishery Farming Enterprise

60,000 Empty Sack Containers.....	1,200,000.00
180 Pcs. Pipe for Din-take & Drain.....	18,000.00
6 Units Hand-Held Sack Sealer Machine.....	12,000.00

Upland Fisheries Development Program

Other Maint. & Operating Expenses-Job Order	158,400.00
Other Maint. & Operating Expenses.....	900,000.00
Fuel, Oil and Lubricants Expenses.....	1,512,000.00

Operations of the Provincial Agricultural Mechanization

Other Maint. & Operating Expenses.....	3,564,000.00
Repairs & Maint. – Transportation Equipment.....	1,500,000.00

Improvement/Repair of Bayawan District

Hospital.....	1,478,171.98
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Improvement/Repair of Amio Community

Primary Hospital.....	955,500.00
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Improvement/Repair of Inapoy Community

Primary Hospital.....	744,559.00
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Road Concreting, Angas, Brgy. Mabigo

(Mabigo-Panubigan Road), Canlaon City.....	20,000,000.00
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Road Concreting, Mercedes Subdivision

(Phase II), Brgy. Panubigan, Canlaon City.....	5,000,000.00
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Road Concreting, Aliones Area (Dayang's),

Canlaon City.....	5,000,000.00
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Road Concreting, Camporedondo Area,

Brgy. Lumapao, Canlaon City.....	5,000,000.00
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Road Concreting, Sitio Canoque,

Brgy. Binalbagan, Canlaon City.....	5,000,000.00
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Road Concreting, Lower Linothangan,

Canlaon City.....	5,000,000.00
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Road Concreting, Sitio Arco, Brgy. Panubigan,

Canlaon City.....	5,000,000.00
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Road Concreting, Purok Agho, Brgy. Masulog,

Canlaon City.....	5,000,000.00
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Road Concreting, Sitio Minabuntod, Brgy. Pula,

Canlaon City.....	5,000,000.00
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Road Concreting, Brgy. Ninoy Aquino, Canlaon City	₱ 5,000,000.00
Road Concreting, Brgy. Bucalan, Canlaon City	5,000,000.00
Concreting of Road at Brgy. Pacuan to Eli, La Libertad, Neg. Or.	10,000,000.00
Concreting of Road at Brgy. Martilo-Pangca, La Libertad, Neg. Or.	10,000,000.00
Road Concreting, Sitio Cansadya, Brgy. Pantao-Sitio Ganas, Brgy. Campanun-an, Mabinay, Neg. Or.	5,000,000.00
Road Concreting, Sitio Campukot-Sitio Tumpalak, Brgy. Dahile, Mabinay, Neg. Or.	5,000,000.00
Construction of Additional Water Supply & Filtration Equipment, Brgy. Silab, Amlan, Neg. Or.	25,000,000.00
Waterworks Project, Mabinay Central Business District, Mabinay, Neg. Or.	1,524,775.00
Construction and Improvement of Waterworks System, Manjuyod, Neg. Or.	10,000,000.00
Improvement and Expansion of Waterworks System, Sta. Catalina, Neg. Or.	13,000,000.00
Expansion of Waterworks System, Bacong, Neg. Or.	5,000,000.00
Establishment of Provincial Government Satellite Office at Vallehermoso, Neg. Or.	25,000,000.00
Establishment of Provincial Government Satellite Office at 1st District, Neg. Or.	25,000,000.00
Construction of Legislative Building, South Poblacion, Valencia, Negros Oriental	20,000,000.00
Concreting of Malabago-Timbaog Provincial Road, Bacong, Negros Oriental	14,000,000.00
Improvement of Road at Brgy. Balili, Valencia, Negros Oriental	5,000,000.00
Construction of Parking Space with Drainage System, Lighting Post, Fence, Slope Protection, Road and Main Gate to Hall of Justice, IBP Vicinity, Dumaguete City	5,500,000.00
Total Rehabilitation/Improvement of La Playa Beach Resort (LGU Owned), Poblacion, Vallehermoso, Negros Oriental	40,000,000.00
Fuel, Oil and Lubricants Expenses (New Equipment)	10,000,000.00

Section 2. The amount of ₱241,639,230.30 is hereby appropriated for priority projects and expenditures, hereunder specified:

Provincial Engineer's Office

Installation of Solar Street Lights Along the National Highway, Dauin, Negros Oriental	10,000,000.00
Construction of Overflow, Sitio Sacsac- Sitio Tuyop-tuyop, Brgy. Bago, Tayasan, Neg. Or.	9,000,000.00

Concreting of Road at Catipon-Calangag Brgy. Road, Bonawon, Siaton, Neg. Or.....	₱35,000,000.00
Rehabilitation/Improvement of Datag-Upper Casalaan, Mantiquil Road, Siaton, Neg. Or.....	20,000,000.00
Rehabilitation/Improvement of Lower Casalaan- Apoloy Road, Siaton, Neg. Or.....	15,000,000.00
Additional Appropriation for the Rehabilitation/ Improvement/Upgrading of Panciao-Cabcaban Provincial Road Section, Manjuyod, Neg. Or.....	368,601.98
Road Concreting, Nabhang-Carol-an Road, Ayungon, Neg. Or.....	10,000,000.00
Road Concreting, Mabato-Carol-an Road, Ayungon, Neg. Or.....	10,000,000.00
Road Concreting, Sitio Pagang, Brgy. Caticugan, Siaton, Neg. Or.....	10,000,000.00
Concreting of Tunga-tunga-Casile Barangay Road, Dauin, Neg. Or.....	3,000,000.00
Concreting of Bagacay Barangay Road, Dauin, Neg. Or.....	3,500,000.00
Concreting of FMR, Sitio Laguna, Brgy. Matuog Leading to Cambaye Road, Tayasan, Neg. Or.....	5,000,000.00
Concreting of FMR, Pagsal-ayon Road- Pagsal-ayon Elementary School, Bindoy, Neg. Or.....	5,000,000.00
Concreting of FMR, Pagsal-ayon Road Junction- Calatagan, Nalundan, Bindoy, Neg. Or.....	5,000,000.00
Concreting of FMR, Canluto-Danao, Bindoy, Neg. Or.....	5,000,000.00
Concreting of FMR, Pangalaycayan-Calubasa, Batangan, Bindoy, Neg. Or.....	5,000,000.00
Concreting of Spillway, Sitio Tinaan, Brgy. Jilabangan Leading to Brgy. Lag-it, Tayasan, Neg. Or.....	3,500,000.00
Construction of Box Culvert, Sitio Mampulog, Brgy. Pinocawan, Tayasan, Neg. Or.....	1,500,000.00
Additional Appropriation for the Construction of Seawall, Poblacion, San Jose, Neg. Or.....	19,792,588.32
Construction of Slope Protection, Pamplona Isolation Center Site, Pinanlayaan, Pamplona, Neg. Or.....	24,000,000.00
Rehabilitation/Improvement/Upgrading of Provincial Engineer's Office (Including Furniture & Fixtures), Capitol Area, Dumaguete City.....	3,000,000.00
Additional Appropriation for the Construction of Provincial Treasurer's Office Storeroom with Mezzanine.....	5,000,000.00
Repair/Renovation of Provincial Planning and Development Office Conference Room (Including Furniture & Fixtures).....	1,500,000.00

Additional Appropriation for the Improvement of Records Building (Bodega) for Provincial Accounting Office.....	₱ 5,000,000.00
Completion of Multipurpose Evacuation Center, Brgy. Malalangi, Pamplona, Neg. Or.....	4,000,000.00
Construction of Multipurpose Evacuation Center, Sta. Agueda High School, Brgy. Sta. Agueda, Pamplona, Neg. Or.....	6,000,000.00
Construction of 1-Storey, 1CL, School Building, Bagacay Elementary School, Dauin, Neg. Or.....	1,500,000.00
Rehabilitation/Improvement of Provincial Capitol, Dumaguete City.....	5,500,000.00
Construction of Welcome Arc, Maayong Tubig, Dauin, Neg. Or.....	2,000,000.00

Provincial Treasurer's Office

Purchase of one (1) unit 4 x 4 Sports Utility Vehicle (SUV).....	2,800,000.00
Purchase of one (1) unit Motorcycle.....	80,000.00

Governor's Office

Purchase of one (1) unit Brand New Mini Bus for the Municipality of San Jose.....	4,300,000.00
Additional Appropriation for Other Maintenance and Operating Expenses- Job Order.....	1,298,040.00

Section 3. Disbursement of funds hereof is subject to the usual budgeting, accounting and auditing rules, regulations and policies.


Section 4. This Appropriation Ordinance shall take effect immediately upon approval.

Section 5. Copies of this ordinance shall be forwarded to the Regional Director, Office of Budget and Management, Region VII, Cebu City, for review, pursuant to Section 326 of Republic Act 7160.

"Enacted, December 27, 2022."

I HEREBY CERTIFY that the foregoing Appropriation Ordinance No. 20, current series, approving the implementation of Supplemental Budget No. 8 under the General Fund for Calendar Year 2022 of the province was enacted by the Sangguniang Panlalawigan during its Special Session on December 27, 2022.

GEOFFREY P. VILLAHERMOSA
Provincial Secretary



CARLO JORGE JOAN L. REYES
Vice Governor of Negros Oriental
Presiding Officer

ORIGINAL FOR GUBERNATORIAL APPROVAL:



ROEL R. DEGAMO
Governor of Negros Oriental

Date: JAN 17 2023

Copy For:

Dir. Lenin S. Bernales
OIC-Regional Director
Department of Budget and Management
Regional Office VII
Sudlon, Lahug, Cebu City

Copies Furnished:

The Honorable Governor
Province of Negros Oriental
Dumaguete City

Atty. Frances Emily J. Sanchez
Officer-In-Charge
Provincial Budget Office
Dumaguete City

Engr. Maelen E. Jimenez
Officer-In-Charge
Provincial Engineer's Office
Dumaguete City

The Provincial Treasurer
The Provincial Accountant
Both of Dumaguete City

The Provincial Auditor
Commission on Audit
Dumaguete City

